

MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO Estado Analítico Mensual de Ingresos Al 31/dic./2024

	Rubro de Ingreso	Presupuesto	П	n	•	:										
		Aldelle	Elle	гер	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (v	Diferencia Total (Vigente - Total)
1	Impuestos sobre los ingresos	\$2,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2 424 00	
11-02	IMPUESTO SOBRE JUEGOS, ESPI	\$2,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,431.00	\$0.00
11-02-01	IMPUESTOS SOBRE JUEGOS PI	\$2,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,431.00	\$0.00
12	Impuestos sobre el patrimonio	\$7,289,469.82	\$2,165,056.48	\$526,110.50	\$446,579.48	\$126,649.00	\$83,827.00	\$62,636.00	\$110,527.30	\$97 080 00	\$45 359 00	\$57.871.50	\$56 046 05	\$50.00		\$0.00
12-01	IMPUESTO PREDIAL	\$6,932,584.52	\$2,138,634.48	\$506,937.50	\$423,080.48	\$90,608.00	\$45,117.00	\$38,094.00		\$58.391.00	\$28 862 00	\$34 017 50	\$31,317.05	\$59,023.67		\$3,451,003.84
12-01-01	IMPUESTO PREDIAL	\$6,932,584.52	\$3,365,883.50	\$785,965.00	\$501,848.00	\$93,330.00	\$46,562.00	\$38,939.00	\$38.852.00	\$58 391.00	\$28,862.00	\$34,017.50		\$51,399.67		\$3,451,003.84
12-01-01-	PREDIAL URBANO EDIFICADO	\$4,992,504.02	\$2,094,237.50	\$480,912.00	\$387,100.00	\$66,563.00	\$32,805,00	\$17.376.00	\$19 953 00	\$40,391.00	\$20,002.00	\$34,017.50		-\$1,597,416.09	\$3,481,580.68 \$	\$3,451,003.84
12-01-01-	PREDIAL URBANO NO EDIFICA	\$81,123.69	\$26,611.00	\$9,448.00	\$977.00	\$0.00	\$543.00	\$543.00	\$1 846 00	64 000	0,000.00	\$17,070.00	\$41,404.25	\$/1,113.35	\$3,267,002.10 \$	\$1,725,501.92
12-01-01-	PREDIAL RUSTICO EDIFICADO	\$324,522.13	\$225,746.00	\$57,927.00	\$16,280.00	\$3,595.00	\$2,161.00	\$4.391.00	\$4 920 00	\$11,946.00	\$1,086.00	\$5,430.00	\$12,162.40	\$10,531.29	\$81,123.69	\$0.00
12-01-01-	PREDIAL RUSTICO NO EDIFICA	\$297,667.55	\$194,444.00	\$43,637.00	\$24,750.00	\$5,299.00	\$4,547.00	\$2,387.00	\$2 383 00	\$4 340 00	\$3 147 00	\$1,000.00	\$2,385.85	\$2,684.28	\$324,522.13	\$0.00
12-01-01-	PREDIAL RUSTICO MAYORES /	\$1,169,586.00	\$787,914.00	\$185,325.00	\$69,975.00	\$13,757.00	\$5,750.00	\$3.375.00	\$9 750 00	\$30,400.00	\$4.650.00	\$7,027.30	94,015.50	\$7,090.49	\$297,667.55	\$0.00
12-01-01-	PREDIAL SUJETOS AL REGIME	\$67,181.13	\$36,931.00	\$8,716.00	\$2,766.00	\$4,116.00	\$756.00	\$10,867.00	\$0.00	\$324.00	\$432.00	\$648.00	\$072.74	\$36,015.00	\$1,169,586.00	\$0.00
12-01-01-	DESCUENTOS IMPUSTO PRED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1 725 501 02		\$0.00
12-01-02	DESCUENTOS PREDIAL	\$0.00	-\$1,227,249	-\$279,027.50	-\$78,767.52	-\$2,722.00	-\$1,445.00	-\$845.00	-\$3,730.00	\$0.00	\$0.00	\$0.00		\$1,648,945.76		\$1,725,501.92
12-01-02-	DESCUENTO 30%	\$0.00	-\$1,227,249	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1 227 249 02	\$0.00	\$0.00
12-01-02-	DESCUENTO 20%	\$0.00	\$0.00	-\$279,027.50	\$0.00	\$108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278 919 50	\$0.00	\$0.00
12-01-02-	DESCUENTO 10%	\$0.00	\$0.00	\$0.00	-\$78,767.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.767.52	\$0.00	\$0.00
12-01-02-	DESCUENTO FOR CAMPANAS	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,559.00	-\$1,012.00	-\$845.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$55,029.72	\$59,445.72	\$0.00	\$0.00
12-01-02-	OFFICE PROPERTY OF THE PROPERT	\$0.00	\$0.00	\$0.00	\$0.00	-\$271.00	-\$433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$704.00	\$0.00	\$0.00
12-01-02-	O ROS DESCUENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,730,00	\$0.00	\$0.00
12-02	TRACE AND DE PONTINO	\$356,885.30	\$26,422.00	\$19,173.00	\$23,499.00	\$36,041.00	\$38,710.00	\$24,542.00	\$75,405.30	\$38,689.00	\$16,497.00	\$23,854.00	\$25,629.00	\$8,424.00	\$356.885.30	\$0.00
17	A CONTRACTOR OF THE CONTRACTOR	\$336,005.30	\$20,422.00	\$19,1/3.00	\$23,499.00	\$36,041.00	\$38,710.00	\$24,542.00	\$75,405.30	\$38,689.00	\$16,497.00	\$23,854.00	\$25,629.00	\$8,424.00	\$356,885,30	\$0.00
17-01	RECARGOS IMPLIESTO BREDIA	\$625,211.03	\$231,098.00	\$96,874.00	\$28,641.00	\$19,125.00	\$14,243.00	\$11,967.00	\$14,716.00	\$21,466.00	\$13,684.00	\$14,952.50	\$71,919.68	\$86,524.85	\$625,211.03	\$0.00
17-02	DONACIONES A EAVOR DEL MINIO	\$025,209.03	\$231,090.00	\$90,874.00	\$28,641.00	\$19,123.00	\$14,243.00	\$11,967.00	\$14,716.00	\$21,466.00	\$13,684.00	\$14,952.50	\$71,919.68	\$86,524.85	\$625,209.03	\$0.00
180	Otros Impliantos	\$2.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00
18-01	REZAGOS	\$1,671,450.47	\$508,665,00	\$228 076 00	\$90,076.00	\$64,028.00	\$43,763.00	\$35,072.00	\$44,259.00	\$60,794.00	\$37,596.00	\$39,383.00	\$158,354.58	\$241,683.89	\$1,671,450.47	\$0.00
18-01-01	REZAGOS DE IMPUESTO PREDI	\$1,671,450,47	\$508,665,00	\$338 976 00	\$08.876.00	\$64,026.00	\$43,763.00	\$35,072.00	\$44,259.00	\$60,794.00	\$37,596.00	\$39,383.00	\$158,354.58	\$241,683.89	\$1,671,450.47	\$0.00
43	Derechos por prestación de servicios	\$6 114 302 28	\$754.063.43	\$561 396 10	\$507 979 13	\$440,603.38	\$45,753.00	\$35,072.00	\$44,259.00	\$60,794.00	\$37,596.00	\$39,383.00	\$158,354.58	\$241,683.89	\$1,671,450.47	\$0.00
43-01	DERECHOS POR SERVICIOS PUBL	\$1,609,766.53	\$225,695,50	\$80,693.10	\$68 907 57	\$49 260 42	\$43,027,57	\$55 450 60	\$486,/3/.42	\$850,111.34	\$373,738.40	\$288,332.75	\$261,794.84	\$311,127.30	\$5,449,400.48	\$664,901.80
43-01-02	DERECHOS POR SERVICIOS DE	\$1,276,092,20	\$205,496,90	\$59 589 80	\$40 220 50	\$21,225,22	\$47,027.37	\$30,100.00	\$66,497.65	\$84,126.30	\$52,613.00	\$59,291.90	\$80,012.94	\$79,580.18	\$944,864.73	\$664,901.80
43-01-02-	SERVICIO DE AGUA POTABLE	\$1,276,092.20	\$372,860.30	\$132,825.70	\$75.988.70	\$28 530 90	\$30,226,10	\$20,400.00	\$28,154.20	\$63,434.30	\$20,446.40	\$35,936.80	\$50,607.84	\$47,991.88	\$611,190.40	\$664,901.80
43-01-02-	SERVICIO DE AGUA POTABLE	\$1,150,473.10	\$363,620.40	\$114,443,90	\$55.317.30	\$23,294,70	\$26,009.70	e46 335 70	\$20,134.20	\$63,434.30	\$20,446.40	\$36,154.00	\$63,650.80	-\$262,919.10	\$611,190.40	\$664,901.80
43-01-02-	SERVICIO DE AGUA POTABLE	\$23,548.00	\$5,652.00	\$961.60	\$2,665,60	\$0.00	\$0.00	\$040.70	\$22,097.40	\$54,028.50	\$16,615.80	\$26,172.60	\$50,499.00	\$49,087.20	\$818,022.20	\$332,450.90
43-01-02-	SERVICIO DE AGUA POTABLE	\$4,785.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,881.60	\$11,446.40	\$23,548.00	\$0.00
;							0.00	60.00	\$0.00	\$4,785.60	\$0.00	\$0.00	\$0.00	\$0.00	\$4,785.60	\$0.00



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO Estado Analítico Mensual de Ingresos Al 31/dic./2024

	D 12 Inner													merca de mile con	04.04 p. III.	
	ranio de inflieso	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	7		Diferencia
43-01-02-	CONEXIÓN AL SISTEMA DE A	\$42,559.10	\$3,587.90	\$4,954.40	\$4 128 00	\$4 953 60	03 2089						1404	Dic	iotal (V	igente - Total)
43-01-02-	TOMA MUERTA	\$51,747.20	\$0.00	\$12.465.80	\$13,093,80	\$282.60	\$3,077,00	34,128.00	\$4,295.20	\$3,302.40	\$0.00	\$2,476.80	\$8,256.00	\$1,651.20	\$42,559.10	\$0.00
43-01-02-	CAMBIO DE NOMBRE EN CON	\$2.979.20	\$0.00	\$0.00	\$784.00	\$282.60	\$3,077.20	\$376.80	\$1,004.80	\$533.80	\$3,673.80	\$7,504.60	\$2,857.40	\$6,876.60	\$51,747.20	\$0.00
43-01-02-	DESCUENTOS AGUA POTABL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313.60	\$156.80	\$156.80	\$784.00	\$156.80	\$0.00	\$156.80	\$470.40	\$2,979.20	\$0.00
43-01-02-	DESCUENTOS DE AGUA POTA	\$0.00	-\$167 363 40	-\$73 235 00	\$35 768 11	67 205 50	40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$332,450.90	-\$332,450.90	\$332,450.90
43-01-02-	DESCUENTO POR CAMPAÑAS	\$0.00	-\$167.363.40	-\$73 235 90	-935,768.11	-\$7,205.58	-\$12,720.33	-\$1,357.50	\$0.00	\$0.00	\$0.00	-\$217.20	-\$13,042.96	\$310,910.98	\$0.00	\$0.00
43-01-02-	DESCUENTOS INAPAM AGUA	\$0.00	\$0.00	\$0.00	\$0.00	\$407.25	-\$12,720.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$13,042.96	\$308,929.03	\$0.00	\$0.00
43-01-03	DERECHOS DE SERVICIO DE DE	\$10.367.00	\$1 125 00	000	\$0.00	-5407.25	\$0.00	-\$1,357.50	\$0.00	\$0.00	\$0.00	-\$217.20	\$0.00	\$1,981.95	\$0.00	\$0.00
43-01-03-	USO DE SISTEMA DE DRENAJE	\$567.80	\$0.00	\$0.00	\$0.00	\$567.90	\$1,703.40	\$567.90	\$283.90	\$283.90	\$567.80	\$3,220.40	\$567.80	\$567.90	\$10,367.90	\$0.00
43-01-03-	INSTALACION AL SISTEMA DE	¢8 283 40	61 135 90	000	0 00	\$0.00	\$0.00	\$283.90	\$0.00	\$0.00	\$0.00	\$283.90	\$0.00	\$0.00	\$567.80	\$0.00
43-01-03-	REVISION Y VALUDACION DE DI	64 647 00	61,100.00	\$20.00	\$0.00	\$567.90	\$1,703.40	\$284.00	\$283.90	\$283.90	\$567.80	\$1,419.50	\$567.80	\$567.90	\$8,283,10	\$0.00
43-01-05	DERECHOS POR SERVICIO Y LIS	\$322 256 43	\$10.060.80	\$40.050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,517.00	\$0.00	\$0.00	\$1,517.00	\$0.00
43-01-05-	EXHUMACION DE RESTOS	\$1.479.60	\$0.00	\$0.00	\$0.00	\$27,387.20	\$23,818.40	\$34,110.10	\$38,059.55	\$20,408.10	\$31,598.80	\$19,784.70	\$28,837.30	\$30,670.40	\$322,256.43	\$0.00
43-01-05-	REFRENDOS POR INHUMACIOI	\$4,436.10	\$1,971.60	\$0.00	\$492.90	\$0.00	\$0.00	\$0.00	\$1,479.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,479.60	\$0.00
43-01-05-	PERMISO PARA LA INSTALACIO	\$12,463.00	\$1,607.20	\$803.60	\$1,205.40	\$1.214.40	\$1 205 40	\$803.60	\$804.00	\$492.90	\$985.80	\$0.00	\$0.00	\$492.90	\$4,436.10	\$0.00
43-01-05-	PERMISO PARA CONSTRUCCIO	\$2,431.90	\$0.00	\$0.00	\$0.00	\$410.80	\$0.00	\$0.00	\$838.00	\$2,012.00	\$0.00	\$1,607.20	\$401.80	\$0.00	\$12,463.00	\$0.00
43-01-05-	PERMISO PARA CONSTRUCCIO	\$10,585.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.585.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,431.90	\$0.00
43-01-05-	INHUMACIÓN DE CADAVERES	\$290,860.68	\$15,484.00	\$19,048.50	\$26,988.68	\$25,742.00	\$22,613.00	\$33,306.50	\$24.355.00	\$15 010 50	\$30.613.00	\$18 177 50	\$0.00	\$0.00	\$10,585.15	\$0.00
43-01-06	DERECHOS POR SERVICIO DE I	\$1,050.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$20,435.50	\$30,177.50	\$290,860.68	\$0.00
43-01-06-	MANTENIMIENTO Y LIMPIEZA C	\$1,050.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	\$1,050.00	\$0.00
43-02	DERECHOS POR REGISTRO, LICE	\$3,106,674.80	\$444,105.55	\$395,528.20	\$225,215.50	\$262,097.20	\$182,954.40	\$157,596,10	\$283 479 60	\$502 507 00	\$210.086.80	\$350.00	\$0.00	\$350.00	\$1,050.00	\$0.00
43-02-01	DERECHOS POR REGISTRO FAI	\$198,915.70	\$11,887.60	\$12,343.90	\$14,899.10	\$18,227.40	\$9,851.60	\$9,885.40	\$12,723.10	\$21,317.90	\$16.308.50	\$140,172.05	\$109,/17.20	\$88,124.30	\$3,106,674.80	\$0.00
43-02-01-	RECONOCIMIENTO DE HIJO	\$1,865.50	\$0.00	\$799.50	\$266.50	\$0.00	\$266.50	\$0.00	\$0.00	\$0.00	\$0.00	\$21,911.30	\$21,660.20	\$27,813.00	\$198,915.70	\$0.00
43-02-01-	REGISTRO DE MATRIMONIO	\$76,282.10	\$1,743.00	\$871.50	\$871.50	\$3,486.00	\$3,011.70	\$3,066,00	\$4 809 00	\$10 EZ3 10	\$6.593.50	\$0.00	\$0.00	\$533.00	\$1,865.50	\$0.00
43-02-01-	REGISTRO DE DEFUNCION	\$51,914.80	\$3,008.80	\$4,890.60	\$5,266.80	\$5,266.80	\$3,385.80	\$2,633,40	\$3 385 80	\$4,800.60	\$5,066,50	\$10,521.00	\$13,135.50	\$17,610.30	\$76,282.10	\$0.00
43-02-01-	INSCRIPCION DE SENTENCIAS	\$30,004.80	\$3,332.80	\$2,333.80	\$4,000.80	\$4,667.60	\$1.333.60	\$1 667 00	\$2 333 80	\$4,090.60	\$5,200.00	\$4,514.40	\$4,890.60	\$4,514.40	\$51,914.80	\$0.00
43-02-01-	INSCRIPCION DE ACTOS DEL F	\$5,852.00	\$0.00	\$0.00	\$731.50	\$731.50	\$0.00	\$731.50	\$2,333.80	\$2,000.40	\$2,667.20	\$2,000.40	\$1,333.60	\$2,333.80	\$30,004.80	\$0.00
43-02-01-	ANOTACION DE ACTAS ORDEN	\$28,216.50	\$2,823.00	\$3,448.50	\$3.762.00	\$4 075 50	\$1 254 00	61 667 60	\$0.00	\$1,463.00	\$0.00	\$2,194.50	\$0.00	\$0.00	\$5,852.00	\$0.00
43-02-01-	BUSQUEDA EN ARCHIVO DE A	\$4,780.00	\$980.00	\$0.00	\$0.00	\$0.00	\$600.00	\$330.00	\$2,194.50	\$1,567.50	\$1,881.00	\$1,881.00	\$940.50	\$2,821.50	\$28,216.50	\$0.00
43-02-02	DERECHOS POR SERVICIO DE	\$998,806.60	\$133,369.80	\$106,198.50	\$67,623,60	\$65 374 20	\$53.863.40	\$54.374.70	\$0.00	\$820.00	\$0.00	\$800.00	\$1,360.00	\$0.00	\$4,780.00	\$0.00
43-02-02-	EXPEDICION DE CONSTANCIA:	\$747.50	\$747.50	\$0.00	\$0.00	\$0.00	\$0,000,00	\$0.00	\$93,315.50	\$142,989.00	\$64,302.40	\$91,972.90	\$73,719.00	\$51,803.60	\$998,806.60	\$0.00
43-02-02-	EXPEDICION DE CONSTANCIAS	\$70,707.60	\$4,375.00	\$7,348.40	\$4,071.30	\$4.369.20	\$4 965 00	€5 A64 50	\$6.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$747.50	\$0.00
43-02-02-	EXPEDICION DE CONSTANCIAS	\$10,936.90	\$1,045.00	\$5,704.30	\$190.00	\$285.00	\$475.00	6305.00	\$3,000.70	\$6,951.00	\$10,128.60	\$6,653.10	\$5,759.40	\$4,766.40	\$70,707.60	\$0.00
43-02-02-	CERTIFICADO DE REGISTRO E	\$578.00	\$0.00	\$289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570.00	\$190.00	\$1,140.00	\$382.80	\$574.80	\$10,936.90	\$0.00
43-02-02-	CERTIFICADO DE NO ADEUDO	\$820.00	\$0.00	\$526.00	\$0.00	\$0.00	\$0.00	80.00	90.00	\$0.00	\$289.00	\$0.00	\$0.00	\$0.00	\$578.00	\$0.00
							6.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294.00	\$820.00	\$0.00



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico Mensual de Ingresos Al 31/dic./2024

	1													irora de impresion 04.34 p. m.	11 04.34 p. m.	
	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Ē	Ago	0	2	•			Diferencia
43-02-02-	COSTO DE TARJETA V/O BOJ E	\$80,000,00	200 000	20000				oun.	out	OBY	Sep	Oct	Nov	Dic	Total (vi	Total (Vigente - Total)
43-02-02-	CEBTIEICACIÓN Y EXPEDICIÓN	\$80,920.00	\$44,083.00	\$11,700.00	\$7,383.00	\$3,042.00	\$1,270.00	\$1,209.00	\$1,560.00	\$2,097.00	\$776.00	\$1,326.00	\$3,471.00	\$3,003,00	\$80,000,00	9
43 02 02	CENTIFICACION Y EXPEDICION	\$747,002.00	\$76,324.10	\$72,352.70	\$51,497.60	\$51,246.80	\$41,298.40	\$40,796.80	\$76,995.60	\$122,390.40	\$43,890.00	\$74,905.60	\$56 262 80	\$39,000.00	\$50,920.00	\$0.00
43 03 03	EXTEDICION DE CONSTANCIA:	\$14,469.60	\$1,140.00	\$1,900.00	\$665.00	\$570.00	\$855.00	\$855.00	\$1,049.30	\$4,184.30	\$1,172.00	\$594.00	\$1 089 00	00.3963	\$44,400,00	\$0.00
43-02-02-	EXPEDICION DE CONSTANCIAS	\$2,581.80	\$0.00	\$0.00	\$99.30	\$0.00	\$0.00	\$0.00	\$198.60	\$0.00	\$207.00	\$1 101 60	\$1,089.00	\$396.00	\$14,469.60	\$0.00
43-02-02-	EXPEDICION DE CONSTANCIAS	\$23,571.40	\$1,187.30	\$1,611.70	\$1,135.60	\$2,087.80	\$2,418.20	\$2 986 30	\$3 884 20	\$0.00	\$297.90	\$1,191.60	\$496.50	\$297.90	\$2,581.80	\$0.00
43-02-02-	EXPEDICION DE CONSTANCIA:	\$46,471.80	\$4,467.90	\$4,766.40	\$2,581.80	\$3,773.40	\$2 581 80	\$2,581.10	\$3,004.20	\$2,327.80	\$806.50	\$2,587.80	\$1,590.40	\$947.80	\$23,571.40	\$0.00
43-02-03	DERECHOS POR SERVICOS DE	\$1,146,399.95	\$267,964.00	\$203,340.80	\$71,827.80	\$133.564.60	\$47 860 40	\$20,635,00	\$3,074.10	\$4,468.50	\$6,752.40	\$3,574.80	\$4,667.10	\$2,482.50	\$46,471.80	\$0.00
43-02-03-	EXPEDICION DE PLACAS DE F	\$120,369.30	\$1,545.00	\$4,239,00	\$9 774 00	\$3 747 00	\$16.576.00	\$24,000.00	\$71,986.00	\$151,163.30	\$119,870.90	\$32,087.85	\$14,338.00	\$2,759.30	\$1,146,399.95	\$0.00
43-02-03-	RENOVACION DE PLACAS DE I	\$1,026,030.65	\$266,419.00	\$199,101.80	\$62,053,80	\$129,817,60	\$31 284 40	\$5,400.00	\$29,729.00	\$11,730.00	\$6,792.00	\$6,511.80	\$4,228.50	\$1,354.00	\$120,369.30	\$0.00
43-02-05	DERECHOS POR EXPEDICION Y	\$752,465.40	\$28,801.00	\$71,657.00	\$70,265.00	\$43,731,00	\$68.631.00	\$63 201 00	\$404,705.00	\$139,433.30	\$113,078.90	\$25,576.05	\$10,109.50	\$1,405.30	\$1,026,030.65	\$0.00
43-02-05-	EXPEDICION DE LICENCIAS PA	\$535,303.00	\$0.00	\$56,924.00	\$51,895,00	\$11 843 00	\$32 301 00	635 504 00	\$104,785.00	\$2/7,131.00	\$18,515.00	\$0.00	\$0.00	\$5,748.40	\$752,465.40	\$0.00
43-02-05-	REVALIDACION DE LICENCIAS	\$217,162.40	\$28,801.00	\$14,733.00	\$18,370.00	\$31,888.00	\$36.330.00	\$27 317 00	63 583 00	\$234,486.00	\$10,767.00	\$0.00	\$0.00	\$0.00	\$535,303.00	\$0.00
43-02-06	DERECHOS POR EXPEDICION Y	\$10,087.15	\$2,083.15	\$1,988.00	\$600.00	\$1,200.00	\$2,748.00	\$600.00	\$668.00	\$42,645.00	\$7,748.00	\$0.00	\$0.00	\$5,748.40	\$217,162.40	\$0.00
43-02-06-	EXPEDICION DE LICENCIAS O	\$3,257.15	\$1,989.15	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$668.00	\$ 0.00 0	\$0.00	\$200.00	\$0.00	\$0.00	\$10,087.15	\$0.00
43-02-06-	REVALIDACION DE LICENCIAS	\$6,830.00	\$94.00	\$1,988.00	\$600.00	\$1,200.00	\$2,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,257.15	\$0.00
43-03	DERECHOS EN MATERIA DE DESA	\$1,236,728.95	\$84,262.38	\$81,529.80	\$213,856.06	\$118,463.06	\$70,259.60	\$75,691.12	\$71,240.17	\$130 856 84	\$98 763 60	\$70.503.80	\$70 407 00	\$0.00	\$6,830.00	\$0.00
43-03-01	DERECHOS POR ALINEAMIENTO	\$36,345.40	\$2,352.40	\$4,285.80	\$2,874.50	\$2,037.30	\$5,748.60	\$1,569.20	\$3,396.90	\$3,344.80	\$1,329,10	\$3 135 60	\$4 702 40	\$141,785.32	\$1,236,728.95	\$0.00
43-03-01-	PRACTICA DE DESLINDE	\$1,046.00	\$0.00	\$627.60	\$0.00	\$209.20	\$0.00	\$0.00	\$0.00	\$209 20	\$0.00	\$0.00	\$0.40	\$1,507.00	\$36,345.40	\$0.00
43-03-01-	CONSTANCIA DE NUMERO OFI	\$10,714.70	\$1,307.20	\$783.90	\$522.60	\$261.30	\$1,567.80	\$523.30	\$1.306.50	\$782.00	\$0.00	80.00	\$0.00	\$0.00	\$1,046.00	\$0.00
43-03-01-	CONSTANCIA DE ALINEAMIENT	\$7,862.50	\$261.30	\$522.60	\$1,045.40	\$522.60	\$1,045.20	\$523.30	\$261.30	\$533.90	\$6.00	\$1,829.10	\$1,567.80	\$261.30	\$10,714.70	\$0.00
43-03-01-	CONSTANCIA DE NO AFECTAC	\$16,722.20	\$783.90	\$2,351.70	\$1,306.50	\$1,044.20	\$3,135.60	\$522.60	\$1 829 10	\$1,820,40	\$345.20	\$/83.90	\$1,567.80	\$261.30	\$7,862.50	\$0.00
43-03-02	DERECHOS POR REALIZACION	\$818,270.30	\$39,896.00	\$76,369.00	\$66,739.00	\$76,224.00	\$62,459,00	\$70 747 00	\$62 985 00	\$1,029.10	\$/83.90	\$522.60	\$1,567.80	\$1,045.20	\$16,722.20	\$0.00
43-03-02-	REALIZACION DE AVALUOS CA	\$812,014.30	\$39,896.00	\$76,369.00	\$66,739.00	\$76,224.00	\$62,459.00	\$70,747.00	\$62,985.00	\$66,591.30	\$60,493.50	\$71,417.00	\$58,178.50	\$60,171.00	\$818,270.30	\$0.00
43-03-02-	REPOSICION AVALUO CATAST	\$6,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3 464 00	\$1,005.00	\$70,620.00	\$58,178.50	\$60,171.00	\$812,014.30	\$0.00
43-03-04	DERECHOS DE LICENCIA DE CO	\$67,771.50	\$0.00	\$0.00	\$0.00	\$14,324.50	\$0.00	\$2 140 00	\$0.00	\$3,464.00	\$1,995.00	\$797.00	\$0.00	\$0.00	\$6,256.00	\$0.00
43-03-04-	LICENCIA DE CONSTRUCCION	\$67,771.50	\$0.00	\$0.00	\$0.00	\$14,324.50	\$0.00	\$2 140 00	\$0.00 0.00	\$18,795.00	\$12,846.00	\$1,622.00	\$4,413.00	\$13,631.00	\$67,771.50	\$0.00
43-03-08	DERECHOS POR PARTICIPACIO	\$283,547.35	\$41,076.98	\$0.00	\$133,197.56	\$18,198.26	\$0.00	\$1 139 92	\$7 858 72 0.00	\$18,795.00	\$12,846.00	\$1,622.00	\$4,413.00	\$13,631.00	\$67,771.50	\$0.00
43-03-08-	SUPERVISION DE OBRA PUBLI	\$283,547.35	\$41,076.98		\$133,197.56	\$18,198.26	\$0.00	\$1 130 00	\$4,000.27	\$20,030.74	\$0.00	\$0.00	\$0.00	\$65,045.62	\$283,547.35	\$0.00
43-03-09	DERECHOS POR EXPEDICION [\$30,794.40	\$937.00		\$11,045.00	\$7,679.00	\$2.052.00	\$95.00	\$0.00	\$20,030.74	\$0.00	\$0.00	\$0.00	\$65,045.62	\$283,547.35	\$0.00
43-03-09-	DERRIBO DE ARBOLES	\$27,234.00	\$656.00	\$685.00	\$10,276.00	\$7,299.00	\$1,957.00	\$0.00	60.00	\$95.00	\$95.00	\$3,419.20	\$3,132.30	\$1,369.90	\$30,794.40	\$0.00
43-03-09-	PODA DE ARBOLES	\$3,560.40	\$281.00	\$190.00	\$769.00	\$380.00	\$95.00	\$95.00	9 60	\$0.00	\$0.00	\$2,935.80	\$2,446.60	\$978.60	\$27,234.00	\$0.00
43-04	DERECHOS POR SERVICIO PRES	\$161,132.00	\$0.00	\$3,645.00	\$0.00	\$10,772.70	\$23,679,00	\$5 160 00	en 50.00	\$95.00	\$95.00	\$483.40	\$685.70	\$391.30	\$3,560.40	\$0.00
43-04-01	DERECHOS POR SERVICIO PRE	\$161,132.00	\$0.00	\$3,645.00	\$0.00	\$10,772.70	\$23,679,00	\$5 160 00	\$65.500.00	\$42,530.30	\$3,275.00	\$3,275.00	\$1,637.50	\$1,637.50	\$161,132.00	\$0.00
43-04-01-	EXPEDICION DE DICTAMEN EN	\$95,672.20	\$0.00	\$0.00	\$0.00	\$3,767.20	\$0.00	\$0.00	\$65.500.00	\$42,530.30	\$3,2/5.00	\$3,275.00	\$1,637.50	\$1,637.50	\$161,132.00	\$0.00
43-04-01-	RENOVACION DE DICTAMEN E	\$44,984.30	\$0.00	\$0.00	\$0.00	\$0.00	\$23,679.00	\$5 160 00		\$46,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,672.20	\$0.00
									60.00	\$15,145.30	\$0.00	\$0.00	\$0.00	\$0.00	\$44,984.30	\$0.00



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico Mensual de Ingresos Al 31/dic./2024

															Proceeding of the print.	
	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Ė	Ago	S	2	Ž	!		Diferencia
43-04-01-	DETONACION DE PIROTECNIA	\$9.825.00	\$0.00	\$0.00	\$0.00	6000			00	280	dao	Oct	Nov	Dic	Total (Vig	Total (Vigente - Total)
43-04-01-	CONSTANCIA DE APROBACION	\$10,650.50	\$0.00	\$3.645.00	\$0.00	\$7 005 50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,275.00	\$3,275.00	\$1,637.50	\$1,637.50	\$9,825.00	\$0.00
44 :	Otros Derechos	\$602,941,33	\$123,261.60	\$142 768 80	\$103 282 60	\$29 865 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,650.50	\$0.00
44-01	REZAGOS DE AGUA POTABLE	\$602,941.33	\$123,261.60	\$142,768.80	\$103.282.60	\$29,865,00	\$30,002.20	\$10,534.20	\$12,869.10	\$24,543.60	\$26,172.60	\$22,154.40	\$40,537.53	\$36,869.70	\$602,941.33	\$0.00
49	Derechos no Comprendidos en la Le	\$4,885.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60,004.60	\$12,069.10	\$24,543.60	\$26,172.60	\$22,154.40	\$40,537.53	\$36,869.70	\$602,941.33	\$0.00
49-01	RECARGOS DE AGUA POTABLE	\$4,885.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,885.65	\$4,885.65	\$0.00
51	Productos	\$1,408,048.03	\$385,180.99	\$72.554.06	\$136 467 76	\$55 024 22	\$41.013.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,885.65	\$4,885.65	\$0.00
51-01	Productos	\$1,408,048,03	\$385 180 99	\$72 554 06	\$136.467.76	\$55,024.22	\$41,013.63	\$29,236.24	\$65,575.66	\$301,453.51	\$87,002.22	\$59,264.63	\$71,154.88	\$104,120.03	\$1,408,048.03	\$0.00
51-01-01	VENTA DE BIENES MUEBLES E I	\$270,156.00	\$9,984.00	\$10.172.00	\$0.00	\$0.00	\$41,013.83	\$29,236.24	\$65,575.66	\$301,453.51	\$87,002.22	\$59,264.63	\$71,154.88	\$104,120.03	\$1,408,048.03	\$0.00
51-01-01-	VENTA DE BIENES MUEBLES F	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 0	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,156.00	\$0.00
51-01-01-	ESTACIONAMIENTO EN LA VIA	\$20,156.00	\$9,984.00	\$10,172.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00
51-01-02	ARRENDAMIENTO DE BIENES M	\$606,851.00	\$124,145.00	\$49,528.00	\$32,059.00	\$46.614.00	\$33 247 00	\$24.638.00	\$44.00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,156.00	\$0.00
51-01-02-	USO DE PLAZAS Y PISOS EN L	\$451,176.00	\$82,744.00	\$35,365.00	\$25,759.00	\$38,790.00	\$26,479.00	\$23,198,00	\$28 644 00 00.204	\$48,287.00	\$/1,513.00	\$43,028.00	\$57,706.00	\$34,684.00	\$606,851.00	\$0.00
51-01-02-	LOCALES SITUADOS EN EL INT	\$155,675.00	\$41,401.00	\$14,163.00	\$6,300.00	\$7,824.00	\$6,768.00	\$1,440.00	\$12 758 00	\$31,609.00	\$48,281.00	\$31,168.00	\$49,178.00	\$29,761.00	\$451,176.00	\$0.00
51-01-03	EXPLOTACION O ENAJENACION	\$48,365.00	\$0.00	\$2,125.00	\$2,490.00	\$3,325.00	\$3,610.00	\$3.815.00	\$4 750 00	\$3,655.00	\$6 485 00	\$11,860.00	\$8,528.00	\$4,923.00	\$155,675.00	\$0.00
51-01-03-	SERVICIO DE BAÑOS PÚBLICO	\$48,365.00	\$0.00	\$2,125.00	\$2,490.00	\$3,325.00	\$3,610.00	\$3,815,00	\$4 750 00	\$2,655.00	60,400.00	\$3,945.00	\$2,895.00	\$10,270.00	\$48,365.00	\$0.00
51-01-04	CAPITALES Y VALORES DEL MU	\$10,023.23	\$1,051.99	\$1,174.06	\$2,497.76	\$1,536.22	\$1,321.83	\$783.24	\$502.66	\$511.51	\$310.33	\$3,945.00	\$2,895.00	\$10,270.00	\$48,365.00	\$0.00
51-01-04-	RENDIMIENTOS BANCARIOS 20	\$0.00	\$1,051.99	-\$913.10	\$44.44	-\$183.33	\$13.21	\$13.09	\$11.50	-\$37.80	\$0.00	\$0.00	\$130.88	\$189.23	\$10,023.23	\$0.00
51-01-04-	RENDIMIENTOS REPO 2023	\$0.00	\$1,051.99	-\$913.10	\$44.44	-\$183.33	\$13.21	\$13.09	\$11.50	-\$37.80	\$0.00	e 0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-04-	RENDIMIENTOS BANCARIOS 20	\$10,023.23	\$0.00	\$2,087.16	\$2,453.32	\$1,719.55	\$1,308.62	\$770.15	\$491.16	\$549.31	\$210.22	603 63	\$450.00	\$0.00	\$0.00	\$0.00
51-01-04-	RENDIMIENTOS REPO 2024	\$9,734.16	\$0.00	\$2,087.16	\$2,453.32	\$1,719.55	\$1,308.62	\$770.15	\$491.16	\$260.24	\$210.22	\$00.00 600.00	\$150.88	\$189.23	\$10,023.23	\$0.00
51-01-04-	OTROS INGRESOS POR ECOI	\$289.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.24	\$0.00	90.00	\$150.88	\$189.23	\$9,734.16	\$0.00
51-01-06	ESTABLECIMIENTOS Y EMPRES	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289.07	\$0.00
51-01-06-	CONCESIONES EN GENERAL 2	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00
51-01-07	EXPEDICION EN COPIA SIMPLE	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00
51-01-07-	BUSQUEDA DE DOCUMENTO F	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00
51-01-08	ASISTENCIA SOCIAL	\$222,452.80	\$0.00	\$9,555.00	\$99,421.00	\$3,549.00	\$2,835,00	\$0.00	\$18 921 00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00
51-01-08-	SERVICIOS MEDICOS (SALUD)	\$1,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,094.00	\$12,198.00	\$10,403.00	\$58,976.80	\$222,452.80	\$0.00
51-01-08-	CONSULTA MEDICA	\$515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$344.00	\$240.00	\$1,484.00	\$0.00
51-01-08-	DICTAMEN MEDICO	\$46.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$240.00	\$515.00	\$0.00
51-01-08-	CERTIFICADO MEDICO	\$923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$46.00	\$0.00	\$46.00	\$0.00
51-01-08-	UNIDAD BASICA DE REABILITA	\$78,016.80	\$0.00	\$9,555.00	\$4,221.00	\$3,549.00	\$2.835.00	\$0.00	\$18 921 00	\$0.00	\$0.00	\$900.00	\$23.00	\$0.00	\$923.00	\$0.00
51-01-08-	TERAPIA FISICA	\$46,558.20	\$0.00	\$5,544.00	\$2,562.00	\$2,520.00	\$2,016.00	\$0.00	\$12 537 00	\$0.00	\$3,348.00	\$11,298.00	\$10,059.00	\$10,984.80	\$78,016.80	\$0.00
51-01-08-	TERAPIA OCUPACIONAL	\$7,668.60	\$0.00	\$924.00	\$357.00	\$504.00	\$399.00	\$0.00	\$1 869 00	\$0.00	93,310.00	\$6,132.00	\$5,502.00	\$6,427.20	\$46,558.20	\$0.00
51-01-08-	ATENCIÓN PSICOLOGICA	\$14,789.60	\$0.00	\$1,596.00	\$630.00	\$21.00	\$0.00	\$0.00	\$3 143 00	\$0.00	\$546.00	\$1,302.00	\$777.00	\$990.60	\$7,668.60	\$0.00
								60	\$2,142.00	\$0.00	\$1,827.00	\$3,087.00	\$2,751.00	\$2,735.60	\$14,789.60	\$0.00



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico Mensual de Ingresos Al 31/dic./2024

	Rubro de Ingreso													nora de impresion 04:34 p. m.	1 04:34 p. m.	
	9000	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total Min	Diferencia
51-01-08-	ESTIMULACION TEMPRANA	\$9,000.40	\$0.00	\$1,491.00	\$672.00	\$504.00	\$420.00	\$0.00	\$2 373 00							Joine Tomil
51-01-08-	DIF MUNICIPAL	\$142,952.00	\$0.00	\$0.00	\$95,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$903.00	\$777.00	\$1,029.00	\$831.40	\$9,000.40	\$0.00
51-01-08-	DESAYUNOS CALIENTES	\$122,420.00	\$0.00	\$0.00	\$81,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,752.00	\$142,952.00	\$0.00
51-01-08-	DESAYUNOS FRIOS	\$19,447.00	\$0.00	\$0.00	\$13,720.00	\$0.00	\$0.00	\$0.00	6 0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,940.00	\$122,420.00	\$0.00
51-01-08-	DOTACIONES ALIMENTARIAS	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,727.00	\$19,447.00	\$0.00
51-01-08-	DOTACIONES ALIMENTARIAS	\$875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$210.00	\$0.00
61	Aprovechamientos	\$124,766.90	\$4,324.00	\$13,701.42	\$13,255.95	\$2,064.00	\$1.085.70	\$15 128 54	\$14 722 85	\$0.00	\$0.00	\$0.00	\$0.00	\$875.00	\$875.00	\$0.00
61-02	Multas	\$86,791.90	\$4,324.00	\$13,701.42	\$5,599.95	\$2,064.00	\$1.085.70	\$6 588 54	\$14 722 85	\$9,532.10	\$300.00	\$11,950.62	\$35,973.17	\$2,728.55	\$124,766.90	\$0.00
61-02-01	MULTAS IMPUESTAS A LOS INFI	\$86,791.90	\$4,324.00	\$13,701.42	\$5,599.95	\$2,064.00	\$1,085.70	\$6.588.54	\$14,722.00	\$9,532.10	\$300.00	\$11,950.62	\$14,194.17	\$2,728.55	\$86,791.90	\$0.00
61-02-01-	MULTAS IMPUESTAS A LOS IN	\$28,369.80	\$624.00	\$651.42	\$4,099.95	\$864.00	\$1,085.70	\$2.388.54	\$542.85	\$9,532.10	\$300.00	\$11,950.62	\$14,194.17	\$2,728.55	\$86,791.90	\$0.00
61-02-01-	MULTAS IMPUESTAS A LOS IN	\$33,342.10	\$3,700.00	\$2,500.00	\$1,500.00	\$1,200.00	\$0.00	\$4,200,00	\$3.500.00	\$3,182,10	\$00.00	\$3,908.52	\$8,794.17	\$1,928.55	\$28,369.80	\$0.00
61-02-01-	MULTAS IMPUESTAS A LOS IN	\$25,080.00	\$0.00	\$10,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.680.00	\$3,850.00	e 0.00	\$0,042.10	\$5,400.00	\$800.00	\$33,342.10	\$0.00
61-03	Indemnizaciones	\$23,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,540.00	\$0.00	\$0.00	\$0.00 0.00	\$0.00	\$0.00	\$0.00	\$25,080.00	\$0.00
61-03-01	INDEMNIZACIONES POR DAÑOS	\$23,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$23,540.00	\$0.00
01-03-01-	INDEMNIZACIONES POR DANO	\$23,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,00	60.00	\$23,540.00	\$0.00
61-04	Reintegros	\$7,656.00	\$0.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,540.00	\$0.00
61-04-01	RENTEGROS, INCLUIDOS DERIV	\$7,656.00	\$0.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,656.00	\$0.00
01-04-01-	REN EGROS, INCLUIDOS DER	\$7,656.00	\$0.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,050.00	\$0.00
61-05	Aprovechamientos Provenientes de	\$6,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.779.00	\$0.00	\$7,656.00	\$0.00
67-05-07	APROVECHAMIENTOS PROVEN	\$6,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,779,00	\$0.00	\$6,779.00	\$0.00
79	Otros Ingresos	\$536,709.06	\$43,467.86	\$11,239.26	-\$51,764.87	\$14,521.75	\$995.02	\$534,508.03	-\$6,925.09	-\$9.219.93	-\$113.34	\$0.37	\$0.00	5000	\$6,779.00	\$0.00
79-02	Otros Ingresos, Otros Ingresos y B	\$536,709.06	\$43,467.86	\$11,239.26	-\$51,764.87	\$14,521.75	\$995.02	\$534,508.03	-\$6,925.09	-\$9.219.93	-\$113.34	\$0.37	\$0.00	\$0.00	\$536,709.06	\$0.00
79-02-07	RENUMIENTOS BANCARIOS DE	\$0.37	\$43,467.86	\$11,239.26	-\$51,764.87	\$14,521.75	\$995.02	-\$2,008.52	-\$7,036.08	-\$9,301.03	-\$113.39	\$0.37	\$0.00	\$0.00	\$330,709.06	\$0.00
79-02-01-	RENDIMIENTOS BANCARIOS 20	\$0.00	\$1.29	\$1.04	\$0.93	\$0.73	\$0.61	-\$4.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-02-01-	RENDIMIENTOS BANCARIOS 20	\$0.00	\$1.29	\$1.04	\$0.93	\$0.73	\$0.61	-\$4.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-02-01-	RENDIMIENTOS FAISM 2015	\$0.00	\$120.36	\$110.40	\$117.63	\$113.25	\$117.38	-\$510.83	-\$68.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-02-01-	RENDIMIENTOS BANCARIOS 20	\$0.00	\$28.43	\$26.08	\$27 79	\$26.75	\$27.73	-9010.03	-\$68.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-02-01-	RENDIMIENTOS FAISM 2016	\$0.00	\$28.43	\$26.08	\$27.79	\$26.75	\$27.73	-\$120.07	910.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-02-01-	RENDIMIENTOS BANCARIOS 20	\$0.00	\$55.63	\$50.96	\$54.31	\$52.29	\$54.20	-8240 63	\$26.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-02-01-	RENDIMIENTOS FAISM 2017	\$0.00	\$0.11	\$0.04	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	-\$0.36	-\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-02-01-	RENDIMIENTOS BENEFICIARII	\$0.00	\$55.52	\$50.92	\$54.26	\$52.24	\$54.15	-\$240.68	-\$26.41	-\$0.36	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-02-01-	RENDIMIENTOS BANCARIOS 20	\$0.00	\$45.20	\$41.46	\$44.18	\$42.53	\$44.08	-\$200.44	\$0.01	\$47.00	90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-02-01-	RENDIMIENTOS FAISM 2018	\$0.00	\$45.20	\$41.46	\$44.18	\$42.53	\$44.08	-\$200.44	\$0.01	-\$17.01	60.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-02-01-	RENDIMIENTOS BANCARIOS 20	\$0.00	\$209.20	\$180.35	\$167.64	\$209.66	\$191.85	-\$957.57	\$0.00	-\$1 13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
										3				60.00	\$0.00	\$0.00



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO Estado Analítico Mensual de Ingresos Al 31/dic./2024

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	Mak	r								1	
79-02-01-	RENDIMIENTOS FGP 2019	\$0.00	\$100.82	\$86.91	\$80.80	\$10		245000			Ago	Sep	Oct	Nov	Dic	Total (Vig	Total (Vigente - Total)
79-02-01-	RENDIMIENTOS FAISM 2019	\$0.00	\$70.42	\$60.69	\$56.43		\$64.60	-6200 60			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-02-01-	RENDIMIENTOS BENEFICIARIO	\$0.00	\$37.96	\$32.75	\$30.41		\$34.82	\$170.87			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-02-01-	RENDIMIENTOS BANCARIOS 20	\$0.37	\$43,007.75	\$10,828.97	-\$52,177.35	\$14	\$559 17	20 303 10.271¢-			-\$1.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-02-01-	RENDIMENTO FGP 2023	\$0.37	\$0.00	\$170.64	\$78.97		\$63.77	\$20.22	-56	43 -\$9,282.53	.53	-\$113.34	\$0.37	\$0.00	\$0.00	\$0.37	\$0.00
79-02-01-	RENDIMIENTO FFM 2023	\$0.00	\$0.00	\$732.24	-\$732.24		\$83.16	-303.22		"		-\$113.17	\$0.37	\$0.00	\$0.00	\$0.37	\$0.00
79-02-01-	RENDIMIENTO FOFYR 2023	\$0.00	\$0.00	\$128.28	-\$128.28		\$1 34	80.00	ė		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-02-01-	RENDIMIENTO FOCOM 2023	\$0.00	\$0.00	\$359.12	\$239 48	D	\$2.43	94.00			.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-02-01-	RENDIMIENTO CISAN 2023	\$0.00	\$0.00	\$21.75	\$2.69		\$2 02	\$0.10			.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-02-01-	RENDIMIENTO ISAN 2023	\$0.00	\$0.00	\$81.21	\$48.81	,	\$37.67	\$0.05			. 18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-02-01-	RENDIMIENTO IEPS TABACOS	\$0.00	\$0.00	\$90.19	-\$90.19		\$13.56	\$10.60				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-02-01-	RENDIMIENTO IVFGASOLINAS	\$0.00	\$0.00	\$217.43	-\$217.43		\$57.17	-\$57 17	\$3.50			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-02-01-	RENDIMIENTO ISR 2023	\$0.00	\$0.00	\$150.02	-\$150.02	\$0.00	\$21.49	\$22.21	ío.	0 00 00	8 8	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-02-01-	RENDIMIENTO FAISM 2023	\$0.00	\$28,030.58	\$23,345.47	-\$51,375.38	\$8,410.51	\$72.28	\$12.22		89	S 6	6000	9 0	\$0.00	\$0.00	\$0.00	\$0.00
79-02-01-	RENDIMIENTO FORTAMUN 20	\$0.00	\$14,709.56	-\$14,709.39	\$0.76	\$6,581.10	\$151.97	\$20.35	-86	2 -\$0.66	2 6	-\$0.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-02-01-	RENDIMIENTO ISR EBI 2023	\$0.00	\$3.61	\$13.00	-\$13.00	-\$3.61	\$6.85	-\$0.58			91	\$0.00	\$0.00	\$ 0.00 0.00	\$0.00	\$0.00	\$0.00
-1.0-70-67	RENUMIENTO CONAFOR 202	\$0.00	\$264.00	\$229.01	\$158.48	\$91.21	\$46.01	\$3.53			09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70-70-07	O ROS INGRESOS	\$536,708.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536,516.55	\$110.99		10	\$0.05	\$0.00	\$0.00	*000	40.00	\$0.00
79-02-02-	OIROS INGRESOS 2024	\$536,708.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536,516.55	\$110.99		10	\$0.05	\$0.00	\$0.00	\$0.00	\$536,708.69	\$0.00
19-02-02-	FAISM EJERCICIOS ANTERIOF	\$536,708.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536,516.55	\$110.99		10	\$0.05	\$0.00	\$0.00	\$0.00	\$535,708.59	\$0.00
81	Participaciones	\$65,884,971.26 \$	\$5,455,221.87	\$6,610,465.82	\$3,985,023.98	\$5,394,359.11	\$7,043,225.68	\$5,681,329.24	\$4,886,890.22	\$4.874				630 976 90	\$0.00 \$0.00	\$536,708.69	\$0.00
60-18	PARTICIPACIONES EJERCICIO 202	\$65,884,971.26 \$	\$5,455,221.87	\$6,610,465.82	\$3,985,023.98	\$5,394,359.11	\$7,043,225.68	\$5,681,329.24	\$4,886,890.22					\$3,630,076,00	80,005,505,51	\$65,884,971.26	\$0.00
81-05-01	FGP 2024	\$44,982,793.62 \$	\$3,839,741.77	\$4,554,290.21	\$2,410,762.53	\$3,535,254.45	\$5,143,075.43	\$3,889,221.34	\$2,941,812.20					\$1,050,970.90	\$9,900,505.31	\$65,884,971.26	\$0.00
81-05-01-	FGP FINANZAS 2024	\$44,938,484.88 \$	\$3,930,662.55	\$4,654,178.14	\$2,513,042.70	\$3,235,460.58	\$5,140,615.85	\$3,883,291.94	\$2,938,281.12					\$1,962,042.20	\$6,191,063.12	\$44,982,793.62	\$0.00
81-05-01-	RENDIMIENTOS FGP 2024	\$26,508.74	\$1,414.71	\$848.13	\$1,536.88	\$2,905.27	\$2,459.58	\$5,929.40	\$3,531.08					\$628.27	\$0,125,151.38	\$44,938,484.88	\$0.00
81-05-01-	DEDUCCIONES FEIEF 2024	\$0.00	-\$36,687.49	-\$45,398.06	-\$47,549.05	\$129,634.60	\$0.00	\$0.00				\$55 277 27	\$0.00	\$528.37	\$644.47	\$26,508.74	\$0.00
81-05-01-	DEDUCCIONES CRIRH 2024	\$0.00	-\$19,184.00	-\$19,184.00	-\$19,184.00	\$57,552.00	\$0.00	\$0.00	\$0.00			9 1	0 00	80.00	353,277.27	\$0.00	\$0.00
81-05-01-	DEDUCCIONES HOSPITAL 2024	\$0.00	-\$20,900.00	-\$20,900.00	-\$20,900.00	\$62,700.00	\$0.00	\$0.00	\$0.00		3 8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-01-	DEDUCCIONES DEFENSA 2024	\$0.00	-\$7,194.00	-\$7,194.00	-\$7,194.00	\$21,582.00	\$0.00	\$0.00	\$0.00		3 8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-01-	DEDUCCIONES CUOTAS ALIME	\$0.00	-\$8,370.00	-\$8,060.00	-\$8,990.00	\$25,420.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-01-	OTROS INGRESOS POR ECON-	\$17,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	* 0.00			-\$8,990.00	\$0.00	\$0.00	\$8,990.00	\$0.00	\$0.00
81-05-02	FFM 2024	\$15,129,161.38 \$	\$1,268,495.67		\$1,125,616.15	\$1,274,316.72		\$1 298 235 71						\$0.00	\$0.00	\$17,800.00	\$0.00
81-05-02-	FFM 2024				\$1,123,954,02	\$1 273 699 96		2000,000.7	\$1,220,290.30					\$1,231,783.31	\$1,348,987.35	\$15,129,161.38	\$0.00
81-05-02-	RENDIMIENTOS FFM 2024				\$1 662 13	\$616.76		\$1,280,010.00	\$1,219,834.62	\$1,253,429.21	21 \$1,214,053.82		\$865,830.04 \$1,	\$1,231,651.88	\$1,348,755.93	\$15,039,809.24	\$0.00
81-05-02-	OTROS INGRESOS POR ECON	\$85,054.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219.13	\$461.74	\$189.25	.55	\$98.69	\$47.09	\$131.43	\$231.42	\$4,297.53	\$0.00
							600	\$0.00	\$0.00	\$85,054.61	3	\$0.00	\$0.00	\$0.00	\$0.00	\$85,054.61	\$0.00



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico Mensual de Ingresos Al 31/dic./2024

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	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Ē	20	7)	:			Diferenc
81-05-03	FOFYR 2024	\$1 685 265 82	\$49 940 44	\$250 667 73	\$50,062,70				94	ngo	dac	Oct	Nov	Dic	Total (v	Total (Vigente - Tota
81-05-03-	FOFYR 2024	\$1.681.623.69	\$49 765 70	\$250,663.57	\$40,765.70	\$314,430.24	\$62,323.00	\$50,026.40	\$403,700.46	\$52,135.07	\$49,843.57	\$302,109.44	\$49,771.32	\$50,254.45	\$1,685,265.82	\$0.0
81-05-03-	RENDIMIENTOS FOFYR 2024	\$1 536 94	\$174.74	\$4.46	\$200.70	\$314,358.57	\$62,252.32	\$49,765.70	\$403,430.13	\$49,765.70	\$49,765.70	\$302,092.03	\$49,765.70	\$50,232.77	\$1,681,623.69	\$0.0
81-05-03-	OTORS INGRESOS POR ECON	\$2,105.19	\$0.00	\$0.00	\$298.00	\$/1.57	\$70.68	\$260.70	\$270.33	\$264.18	\$77.87	\$17.41	\$5.62	\$21.68	\$1,536.94	\$0.0
81-05-04	FOCOM 2024	\$1 118 734 25	\$87 228 42	\$80 435 60	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,105.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,105.19	\$0.0
81-05-04-	FOCOM 2024	\$1 117 385 05	\$86,853.01	\$80,207.07	\$84,160.39	\$74,331.96	\$103,278.18	\$98,919.01	\$100,297.23	\$91,510.36	\$102,301.16	\$19,657.96	\$131,881.29	\$135,732.60	\$1,118,734.25	\$0.0
81-05-04-	RENDIMIENTOS FOCOM 2024	\$1.349.20	\$374.51	\$38.60	\$105.06	\$386.50	\$103,175.03	\$98,829.43	\$100,200.36	\$91,415.27	\$102,273.65	\$19,642.54	\$131,879.44	\$135,717.64	\$1,117,385.05	\$0.0
81-05-05	CISAN 2024	665 827 24	\$5 A96 07	\$5 404 40	\$105.06	\$386.58	\$103.15	\$89.58	\$96.87	\$95.09	\$27.51	\$15.42	\$1.85	\$14.96	\$1.349.20	\$0.0
81-05-05-	CISAN 2024	\$65.568.60	\$5.464.00	95,461.46	\$5,465.72	\$5,649.50	\$5,465.14	\$5,469.39	\$5,468.29	\$5,476.67	\$5,464.89	\$5,463.38	\$5,464.55	\$5,502.25	\$65.837.31	\$0.0
81-05-05-	RENDIMIENTOS CISAN 2024	2269 74	625.07	0,101.00	\$0,401.00	\$5,461.00	\$5,461.00	\$5,461.00	\$5,461.00	\$5,461.00	\$5,461.00	\$5,461.00	\$5,461.00	\$5,497.60	\$65,568,60	\$0.00
81-05-06	ISAN 2024	\$560 340 00	\$50 707 60	\$60.40	\$4.72	\$188.50	\$4.14	\$8.39	\$7.29	\$15.67	\$3.89	\$2.38	\$3.55	\$4.65	\$268.71	\$0.00
81-05-06-	ISAN 2024	\$564 293 87	\$59 658 35	\$53.654.60	\$50,K40.00	\$48,950.51	\$42,623.60	\$43,731.67	\$47,737.29	\$40,975.03	\$50,843.74	\$40,387.26	\$41,508.27	\$48,942.56	\$569,340.90	\$0.00
81-05-06-	RENDIMIENTOS ISAN 2024	\$1,543.03	\$69.25	\$9.95	\$52.59	\$1 005 39	\$62.51	\$40,000.70	\$47,609.55	\$37,407.71	\$50,817.73	\$40,383.65	\$41,498.14	\$48,931.00	\$564,293.87	\$0.00
81-05-06-	OTROS INGRESOS POR ECON	\$3,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.32	\$26.01	\$3.61	\$10.13	\$11.56	\$1,543.03	\$0.00
81-05-07	IEPS TABACOS 2024	\$765,434.10	\$45,631.87	\$109,093.27	\$48,585.31	\$51,435.07	\$44,489.85	\$100.791.89	\$55 210 89	\$20.362.66	\$EE 735 36	\$0.00	\$0.00	\$0.00	\$3,504.00	\$0.00
81-05-07-	IEPS TABACOS 2024	\$750,518.18	\$45,574.25	\$109,091.99	\$48,407.47	\$51,331.90	\$44,382.25	\$100,648.12	\$55,104,55	\$56,000.00	\$55 706 97	\$65.053.73	\$60,043.22	\$58,101.99	\$765,434.10	\$0.00
81-05-07-	RENDIMIENTOS IEPS TABACOS	\$856.95	\$57.62	\$1.28	\$177.84	\$103.17	\$107.60	\$143.77	\$106.34	\$73.05	\$28.30	60 07	\$60,023.79	\$58,072.40	\$750,518.18	\$0.00
81-05-07-	OTROS INGRESOS POR ECON	\$14,058.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.058.97	\$0.00	\$0.00	\$0.00	\$29.59	\$856.95	\$0.00
81-05-08	IVF GASOLINAS 2024	\$1,202,584.93	\$95,586.75	\$100,133.37	\$93,613.88	\$80,532.28	\$111,066.84	\$114,447.44	\$108,898.60	\$97.346.38	\$95.938.06	\$21 017 97	\$141 305 03	\$0.00	\$14,058.97	\$0.00
81-05-08-	IVF GASOLINAS 2024	\$1,201,133.83	\$95,359.92	\$100,090.98	\$93,191.29	\$80,406.22	\$110,990.30	\$114,217.83	\$108,750.30	\$97 226 06	\$95 910 11	\$21,002.50	6444 204 20	\$142,607.43	\$1,202,584.93	\$0.00
81-05-08-	RENDIMIENTOS IVF GASOLINA	\$1,451.10	\$226.83	\$42.39	\$422.59	\$126.06	\$76.54	\$229.61	\$148.30	\$120.32	\$27.05	614.20	\$141,394.32	\$142,592.92	\$1,201,133.83	\$0.00
81-05-09	ISR EBI 2024	\$297,853.28	\$3,383.28	\$0.19	\$116,507.50	\$9,458.38	\$35,144.63	\$80,486.39	\$2.790.17	\$20.702.02	612 615 04	66 474 00	\$1.01	\$14.51	\$1,451.10	\$0.00
81-05-09-	ISR EBI 2024	\$285,678.53	\$3,383.28	\$0.00	\$115,965.31	\$9,381.57	\$35,069.26	\$80,394.49	\$2,694.65	\$9.618.51	\$12,010.04	\$6,174.90	\$6,286.81	\$4,299.01	\$297,853.28	\$0.00
81-05-09-	RENDIMIENTOS ISR EBI 2024	\$1,235.78	\$0.00	\$0.19	\$542.19	\$76.81	\$75.37	\$91.90	\$95.52	\$149.50	\$77.46	\$40.86	90,242.30	\$4,257.46	\$285,678.53	\$0.00
81-05-09-	OTROS INGRESOS POR ECON	\$10,938.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10 938 97	\$0.00	\$0.00	\$44.43	\$41.55	\$1,235.78	\$0.00
81-05-10	FEIEF 2024	\$67,965.67	\$0.00	\$418.18	\$0.00	\$0.00	\$332.76	\$0.00	\$678.73	\$15,000.07	\$0.00	\$60.704.00	\$0.00	\$0.00	\$10,938.97	\$0.00
81-05-10-	FEIEF 2024	\$51,833.44	\$0.00	\$418.18	\$0.00	\$0.00	\$0.00	\$0.00	\$678.73	60 00	\$0.00	\$50,721.90	\$0.00	\$14.55	\$67,965.67	\$0.00
81-05-10-	RENDIMIENTOS FEIEF 2024	\$2,733.92	\$0.00	\$0.00	\$0.00	\$0.00	\$332.76	\$0.00	\$0.00	\$2 401 46	\$0.00	\$50,721.98	\$0.00	\$14.55	\$51,833.44	\$0.00
81-05-10-	OTROS INGRESOS POR ECON	\$13,398.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12 208 24	\$0.00	\$0.00	\$0.00	\$0.00	\$2,733.92	\$0.00
82	Aportaciones	\$51,010,690.89	\$4,535,226.01	\$4,535,341.14 \$	\$4,538,289.65	\$4,539,829.62								\$0.00	\$13,398.31	\$0.00
82-05	APORTACIONES EJERCICIO 2024	\$51,010,690.89	\$4,535,226.01	\$4,535,341.14 \$	\$4,538,289.65	\$4,539,829.62								\$2,808,677.81	\$51,010,690.89	\$0.00
82-05-01	FAISM 2024	\$17,320,104.31	\$1,729,011.00 \$	\$1,729,059.03 \$										\$2,808,677.81	\$51,010,690.89	\$0.00
82-05-01-	FAISM 2024	\$17,290,108.00 \$	\$1,729,011.00 \$	\$1,729,011.00 \$	\$1,729,011.00 \$	\$1,729,011.00						\$1,729,912.11	\$1,301.14	\$1,520.43	\$17,320,104.31	\$0.00
82-05-01-	RENDIMIENTOS FAISM 2024	\$29,996.31	\$0.00	\$48.03	\$1,440.88							\$1,729,009.00	\$0.00		\$17,290,108.00	\$0.00
82-05-02	FORTAMUN 2024	\$33,690,586.58 \$	\$2,806,215.01 \$	\$2,806,282.11 \$										\$1,520.43	\$29,996.31	\$0.00
										92,000,401.09	\$2,007,477.08 \$	\$2,806,602.14 \$2	\$2,806,910.84	\$2,807,157.38	\$33,690,586.58	\$0.00



Rep: rptAnaliticoPresupu USr. SUPERVISOR

MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

Estado Analítico Mensual de Ingresos Al 31/dic./2024

hora de Impresión 04:34 p. m.

\$4,115,905.64	\$134,870,911.29	\$13,642,188.85		\$9,845,180.42 \$9,263,731.83 \$7,326,489.05	\$9,845,180.42	\$11,350,812.44	\$10,274,045.90	\$11,350,812.44								
\$0.00	18.880'108	\$0.00	40.00				\$40 374 GAE 00	\$11 220 056 61	\$12.387.458.64	\$11,077,014.57	\$11,367,886.02	\$138,986,816.93 \$14,206,019.77 \$12,909,427.19 \$11,367,886.02	\$14,206,019.77	\$138,986,816.93	Total	
	20000	50 00	\$0.00	\$0.00	\$0.00	\$31,099.97	\$0.00	\$0.00	\$0.00	€0.00	40.00	1000				;
\$0.00	\$2,912.24	\$242.09	\$190.44	\$123.00	600. 1	ALLE. 00			6000	\$0.00	\$0.00	\$0.00	\$0.00	\$31,099.97	OTROS INGRESOS POR ECON	83-07-01-
0.00			200	\$120.80	\$56 11	\$222 83	\$546.99	\$413.98	\$333.55	\$118.49	\$203.34	\$0.00	\$454.55	\$2,312.24		: :
\$0.00	\$3,676,927,00	\$0.00	\$190,429.00	\$320,371.00	\$297,230.00	\$545,682.00	\$102,031.00	\$3,441.00	\$200,004.00				e AEA ES	2000	RENDIMIENTOS ISB 2024	83-07-01-
\$0.00	\$3,710,939.21	\$242.09	\$190,619.44	\$320,500.80	\$291,286.11	\$577,004.80	0.00,07.00		\$365 854 00	\$390 837 00	\$1.561.052.00	\$0.00	\$0.00	\$3,676,927.00	ISR 2024	83-07-01-
\$0.00	\$3,710,939.21	\$242.09	0.00,010.44		200	9577 004 00	\$102 577 00	\$3 854 98	\$266,187,55	\$390,955.49	\$1,561,255.34	\$0.09	\$454.53	\$3,710,939.21	ISR 2024	83-07-01
		2000	\$190 619 44	\$320 500 80	\$297,286,11	\$577,004.80	\$102,577.99	\$3,854.98	\$266,187.55	\$390,955.49	\$1,001,200.34	\$0.08	e101.00	40,110,000.21		
\$0.00	\$3,710,939.21	\$242.09	\$190,619.44	\$320,500.80	\$297,286.11	\$577,004.80	86.77C'Z01¢	\$0,004.80	4100,100.00		92		\$454 53	\$3 710 030 21	CONVENIOS EJERCICIO 2024	83-07
\$0.00	\$16,004.58	\$940.38	\$090.04	6007.14			\$100 E77 00		\$266 187 55	\$390,955,49	\$1,561,255.34	\$0.09	\$454.53	\$3,710,939.21	Convenios	83
\$0.00	400,017,002.00			\$387 14	\$1 262 69	\$2 186 89	\$2,014.72	\$2,456.19	\$2,181.60	\$2,189.24	\$1,622.77	\$67.11	\$0.01	\$16,004.58	RENDIMIENTOS FORTAMION 20	-20-00-02-
900	\$33 674 582 00	\$2.806.217.00		\$2,806,215.00 \$2,806,215.00 \$2,806,215.00	\$2,806,215.00	\$2,806,215.00	\$2,806,215.00 \$2,806,215.00	\$2,806,215.00	\$2,806,215.00	\$2,806,215.00	\$2,806,215.00	_	\$2,806,215.00	\$33,674,582.00	DENIDIMIENTOS FORTAMINADO	82-05-02-
Total (Vigente - Total)	Total (\	DIC	NON	Cor	900											03 05 03
Diferencia		!	N	0	Sen	Ago	Jul	/ Jun	May	r Abr	Mar	Feb	Ene	Vigente		
														Presupuesto	Rubro de Ingreso	

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTE ESTADO FINANCIERO SON VERACES Y CONTIENEN TODA LA INFORMACION REFERENTE A LA SUCCIONA RESULTADOS DEL "MUNICIPIO DE FRANCISCO I. MADERO", AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA DERIVAL IER DECLARACIÓN EN FALSO SOBRE LAS MISMAS". ₹VERACIDAD DE LAS MISMAS, Y ASÍ MISMO ASUMIMOS LA RESPONSABILIDAD PROPIE

PROFA. MARICELA HERNÁNDEZ 2030-2027

LIC. HUGO GONZÁLEZ DELGADO SÍNDICO PROPIETARIO

AYUNTAMIENTO 2864 -202

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PRESIDENTA MUNICIPAL CONSTITUCIONAL

AYUNTAMIENTO 2024 - 2027 RERIA MUNIC

LIC. CARLOS CONTRERAS ÁNGELES TESORERO MUNICIPAL